

2002-2003 Residence Life Budget

Line Items	Total Allotment per quarter	July allotted	July actual	July spent	August allotted	August actual	August spent
general allotment		\$750.00	\$750.00		\$750.00	\$750.00	
Summer Training							
Jonathan Rojas	\$185.00	\$62.50	\$62.50	\$3.80	\$62.50		\$26.13
Lydia Jesusdass	\$185.00	\$62.50	\$62.50	\$32.76	\$62.50		\$26.13
Monique Garnica	\$185.00	\$62.50	\$62.50	\$37.22	\$62.50		\$26.13
Erinn Littmann	\$185.00	\$62.50	\$62.50	\$75.98	\$62.50		\$26.13
Summer Team Programming	\$120.00	\$40.00	\$40.00	\$11.20	\$40.00		\$30.52
Fall RD Training		\$40.00	\$40.00	\$29.22	\$16.92		\$16.92
Fall CA Training		\$250.00	\$250.00	\$234.25	\$286.46		\$286.46
Fall Retreat	\$0.00	\$0.00	\$0.00	\$0.00	\$396.62		\$693.75
Welcome Week							
Academic Programming							
Erik Eveleigh							
Shree Munshi							
Ervin Perez							
Teresa Ruiz							
Katie Morin							
Eboni Edwards							
Rose Lee							
Nancy Villa							
Harvey Fang							
Elgrie Hurd							
Crystal Sanders							
Rexanne Bowman							
Lydia Jesudass							
Team Programming							
Katie Lowitzki	\$160.00	\$40.00	\$40.00	\$0.00	\$0.00		
Kristin Menson	\$160.00	\$40.00	\$40.00	\$0.00	\$0.00		
Rue Hough	\$160.00	\$40.00	\$40.00	\$0.00	\$0.00		
Mandi Horney	\$60.00	\$20.00	\$20.00	\$0.00	\$0.00		
Southern RAP	\$700.00						
Winter RD Training							
Winter CA Training							
Staff Development		\$50.00	\$50.00	\$0.00	\$190.00		\$215.89
Intramurals							
Cross Cultural Retreat							
Gathering Group							
Excursion Group							
Specialty Programming							
Unallocated/supplies					\$0.00		\$248.52
TOTALS		\$750.00	\$750.00	\$424.43	\$750.00	\$1,505.57	\$1,596.58
Surplus				\$325.57			-\$91.01

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general allotment
Summer Training
Summer CA 1
Summer CA 2
Summer CA 3
Summer CA 4
Summer Team Programming
Fall RD Training
Fall CA Training
Fall Retreat
Welcome Week
Academic Programming
Erik Eveleigh
Bageshree Munshi
Ervin Perez
Teresa Ruiz
Katie Morin
Eboni Edwards
Rose Lee
Nancy Villa
Harvey Fang
Elgrie Hurd III
Crystal Sanders
Rexanne Bowman
Lydia Jesudass
Team Programming
Katie Lowitzki
Kristin Menson
Rue Hough
Mandi Horney
Southern RAP
Winter RD Training
Winter CA Training
Staff Development
Intramurals
Cross Cultural Retreat
Unallocated/supplies
TOTALS
Surplus